

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Maricopa County Consortium

State: AZ

PJ's Total HOME Allocation Received: \$77,818,162

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	3		
% of Funds Committed	93.87 %	92.11 %	2	93.41 %	60	52	
% of Funds Disbursed	89.60 %	82.33 %	1	84.68 %	78	69	
Leveraging Ratio for Rental Activities	3.25	4.96	3	4.72	33	39	
% of Completed Rental Disbursements to All Rental Commitments***	99.91 %	78.45 %	1	80.76 %	85	59	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.39 %	67.70 %	1	68.18 %	95	88	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	58.70 %	72.19 %	3	80.32 %	2	9	
% of 0-30% AMI Renters to All Renters***	29.65 %	37.13 %	3	45.16 %	15	24	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	76.70 %	86.28 %	3	95.04 %	4	5	
Overall Ranking:				In State:	2 / 3	Nationally:	45 45
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$30,929	\$28,382		\$26,037	661 Units	27.70 %	
Homebuyer Unit	\$26,948	\$21,267		\$14,755	756 Units	31.60 %	
Homeowner-Rehab Unit	\$20,761	\$23,619		\$20,487	934 Units	39.10 %	
TBRA Unit	\$3,395	\$3,395		\$3,225	39 Units	1.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Maricopa County Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$36,290	\$100,297	\$38,606
State:*	\$67,891	\$99,585	\$34,016
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.0	36.5	47.0	46.2	Single/Non-Elderly:	21.4	23.1	17.6	15.4
Black/African American:	13.3	6.3	3.6	12.8	Elderly:	23.0	2.7	29.1	12.8
Asian:	0.2	1.3	0.7	0.0	Related/Single Parent:	28.1	28.0	15.2	33.3
American Indian/Alaska Native:	1.9	4.2	2.1	2.6	Related/Two Parent:	18.3	41.9	33.6	20.5
Native Hawaiian/Pacific Islander:	0.8	0.3	0.1	0.0	Other:	9.2	4.3	4.6	17.9
American Indian/Alaska Native and White:	0.2	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.0	0.3	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.3	0.0	0.0					
Other Multi Racial:	0.0	1.0	0.5	0.0					
Asian/Pacific Islander:	1.6	0.3	0.8	0.0					
ETHNICITY:									
Hispanic	37.0	49.4	45.3	38.5					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	36.5	17.7	23.6	23.1	Section 8:	10.7	0.3 [#]		
2 Persons:	20.3	16.0	24.5	20.5	HOME TBRA:	2.3			
3 Persons:	16.4	20.3	16.2	17.9	Other:	36.8			
4 Persons:	15.0	22.8	17.1	10.3	No Assistance:	50.1			
5 Persons:	8.4	12.7	8.5	17.9					
6 Persons:	2.3	6.9	5.5	5.1					
7 Persons:	1.0	1.9	2.4	5.1					
8 or more Persons:	0.2	1.7	2.2	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Maricopa County Consortium

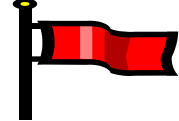
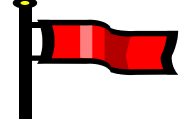
State: AZ

Group Rank: 45
(Percentile)

State Rank: 2 / 3 PJs

Overall Rank: 45
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	99.91	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	89.39	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	58.7	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	76.7	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.46	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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